



AGENDA
TOWN COUNCIL SPECIAL MEETING / BUDGET WORK SESSION
THURSDAY, MARCH 28, 2019, 7:00 PM
TOWN HALL COUNCIL CHAMBERS

- 1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION (Mayor Fraser)**
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. FY 2020 BUDGET WORK SESSION**
 - A. Discussion of Operations and Capital Improvement Projects (CIP) (B. Nicholson)
 - i. Public Works
 - ii. Water
 - iii. Wastewater
- 5. DISCUSSION OF COUNCIL QUESTIONS**
- 6. REVIEW OF UPCOMING BUDGET SCHEDULE (Town Council)**
 - a. Wednesday, April 3, 2019, 7:00 PM (Community Development, Police Dept.)
 - b. Thursday, April 25, 2019, 7:00 PM (Administration, Finance, Information Technology, Parks and Recreation)
 - c. Wednesday, May 1, 2019, 7:00 PM (Long-Term Planning – GF 2030 Plan – Davenport and Stantec)

**May add additional meetings, if needed*
- 7. ADJOURNMENT**