



**AGENDA**  
**TOWN COUNCIL SPECIAL MEETING / BUDGET WORK SESSION**  
**THURSDAY, APRIL 25, 2019, 7:00 PM**  
**TOWN HALL COUNCIL CHAMBERS**

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- 1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION (Mayor Fraser)**
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. FY 2020 BUDGET WORK SESSION**
  - A. Discussion of Operations and Capital Improvement Projects (CIP)
    - i. Administration (H. McCann)
    - ii. Finance (L. Krens)
    - iii. Information Technology (S. Bohince)
    - iv. Parks and Recreation (A. Ware)
- 5. DISCUSSION OF COUNCIL QUESTIONS**
- 6. REVIEW OF UPCOMING BUDGET SCHEDULE (Town Council)**
  - a. Wednesday, May 1, 2019, 7:00 PM (Long-Term Planning – GF 2030 Plan – Davenport and Stantec)

*\*May add additional meetings, if needed*
- 7. ADJOURNMENT**