Town Manager David Mekarski

Town AttorneySally Hankins

Town of urcelville Virginia

Acting Chief of Police Joseph Schroeck

Town ClerkDiana Hays

Department Directors

Elizabeth Krens, Finance Dawn Ashbacher, Interim Public Works Patrick Sullivan, Community Development Shannon Bohince, Information Technology Hooper McCann, Administration

221 S. Nursery Avenue Purcellville, VA 20132 (540) 338-7421 www.purcellvilleva.gov

DATE: May 16, 2018

TO: Purcellville Town Council

Sally Hankins, Town Attorney

FROM: Diana Hays, Town Clerk

SUBJECT: Notice of Town Council Special Meeting/Budget Work Session on Wednesday,

May 23, 2018

This is to notify you that, in accordance with the Code of Virginia §15.2-1418, the Mayor has called a Special Meeting/Budget Work Session on Wednesday, May 23, 2018 at 7:00 PM at Town Hall, 221 S. Nursery Avenue, Purcellville.

The topics of discussion are those items listed on the agenda for the special meeting. A copy of the agenda is attached.



AGENDA TOWN COUNCIL SPECIAL MEETING / BUDGET WORK SESSION MAY 23, 2018, 7:00 PM TOWN HALL COUNCIL CHAMBERS

1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION (Mayor Fraser)

- 2. PLEDGE OF ALLEGIANCE
- 3. FY 2019 BUDGET WORK SESSION (Town Council)
 - A. Discussion of Additional Items in FY 2019 Budget
 - i. Organizational Assessment
 - ii. Personnel / Compensation Study
 - iii. Economic Development Advisory Committee (EDAC) Visitor Center
 - iv. Upgrade to Private Fiber Network \$31,040 Cost Increase (IT Communications)
 - B. Review of Proposed Budget Changes by Town Council Members
 - C. Straw Poll Votes on Proposed Changes
- **4. ADOPTION OF THE FY 2019 BUDGET** (Tentatively Scheduled June 12)
- 5. ADJOURNMENT