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David Mekariski

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Sally Hankins

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Acting Chief of Police
Joseph Schroeck

Town Clerk
Diana Hays

Department Directors
Elizabeth Krens, Finance
Dawn Ashbacher, Interim Public Works
Patrick Sullivan, Community Development
Shannon Bohince, Information Technology
Hooper McCann, Administration

DATE: April 12, 2018

TO: Purcellville Town Council
Sally Hankins, Town Attorney

FROM: Diana Hays, Town Clerk

SUBJECT: Notice of Town Council Special Meeting/Budget Work Session on April 18, 2018

This is to notify you that, in accordance with the Code of Virginia §15.2-1418, the Mayor has called a Special Meeting on Wednesday, April 18, 2018 at 7:00 PM at Town Hall, 221 S. Nursery Avenue, Purcellville.

The topics of discussion are those items listed on the agenda for the special meeting. A copy of the agenda is attached.

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AGENDA
TOWN COUNCIL SPECIAL MEETING / BUDGET WORK SESSION
WEDNESDAY, APRIL 18, 2018, 7:00 PM
TOWN HALL COUNCIL CHAMBERS

- 1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION** (Mayor Fraser)
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. FY 2019 BUDGET WORK SESSION** (Town Council)
 - A. Discussion of General Fund Revenue, General Fund Departments (pgs. 97-151)
 - i. General Fund Revenues
 - a. Cigarette Tax (pg. 305)
 - b. Right of Way Fees (pgs. 311-312)
 - c. Community Development Fees (pgs. 313-316)
 - ii. All Department Enhancements (pg. 16)
 - iii. Administration (pgs. 100-105)
 - iv. Finance (pgs.106-112)
 - v. Information Technology (pgs. 113-118)
 - vi. Public Safety and Police Department (pgs.119-125)
 - vii. Public Works (not utility funds) (pgs.126-135)
 - a. PW Admin (pg. 131)
 - b. PW Capital Projects and Engineering (pgs. 131-132)
 - c. PW Maintenance (pgs. 132-133)
 - d. Maintenance Streets – Town and State (pgs. 133-134)
 - e. Refuse / Town Hall (pgs 134-135)
 - viii. Community Development (pgs. 136-141)
 - ix. Legislative and Non-Departmental (pgs. 142-147)
 - x. Non-Departmental (pgs. 148 – 151)
 - a. Adjustments and Transfers (pg. 151)
 - b. Capital Outlay (pgs. 151 and 326)

- B. General Fund Capital Improvement Program (CIP) FY 2019 Projects
 - i. Main & Maple Intersection Phase 2 (pgs. 212-213)
 - ii. 32nd & A Street Intersection Improvement (pgs. 216-217)
- C. Parks & Rec Fund Revenue, Expenditures
 - i. Parks and Rec Fund Revenues (pg. 154)
 - ii. Parks and Rec Fund Expenditures (pgs. 161-163)
- D. Parks & Rec CIP FY 2019 Projects
 - i. Fireman's Field Upgrades (pgs. 226- 227)
 - ii. Outdoor Stage – Dillon's Woods (pgs. 228-229)
 - iii. Purcellville Bike Park (pgs. 230-231)

5. DISCUSSION OF COUNCIL QUESTIONS

6. REVIEW OF UPCOMING BUDGET SCHEDULE (Town Council)

- a. Next Budget Work Session: Wednesday, May 2, 2018, 7:00pm
 - i) FY 2019 Utility Fund Operating and CIP Budget
 - ii) Council Consensus on FY 2019 Budget / CIP Projects

7. ADJOURNMENT